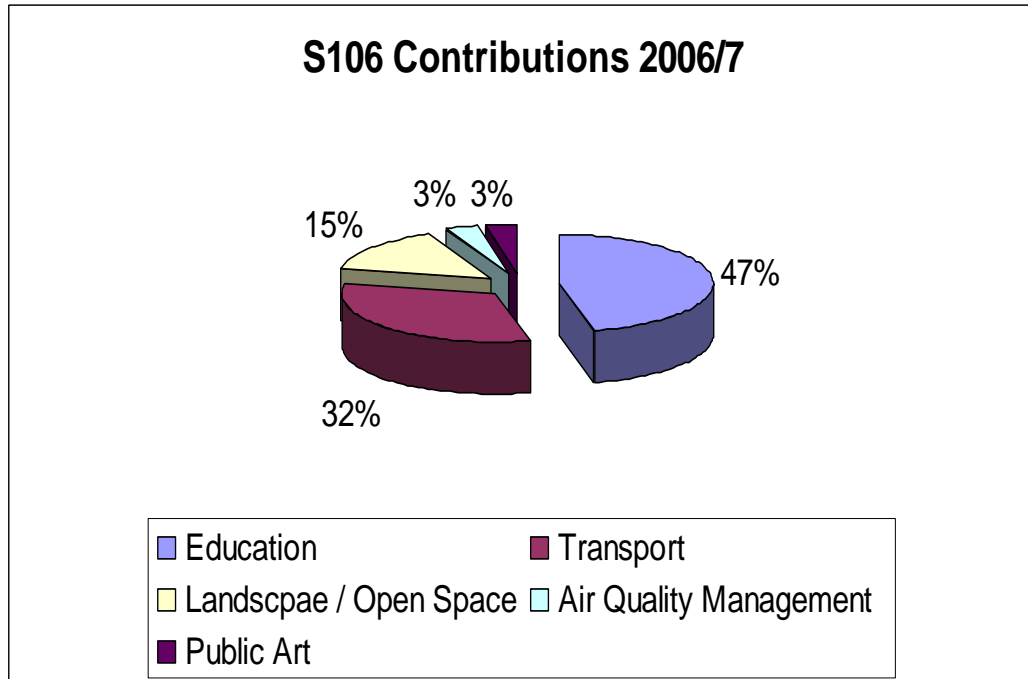


Appendix 1: S106 Contributions 2006/7

Set out below are the S106 funds secured in the last financial year. Remember these will be the old style S106 agreements and there is of course less flexibility over how these may be spent.



The above chart shows that the significant majority of the monetary contributions have been secured for Education (47%) of the total. This is a reduction on last year's proportion. Transportation gained a third, with Landscaping / Open Space and Public Art measures all sharing the remaining, all of which increased their share.

In total 20 agreements were signed in 2006/07 with over £1,200,000 being secured, this is considerable less than last year in both number of agreement and value. This in part reflects the fact many agreements were signed close to the 2006/07 cut off dates, either just before or just after (March 2006 and April 2007). We have already exceeded this level for this year, as a large number of schemes have come in and the standard change is being more widely used. We expect there to be around 40 agreements completed with a value of around £4million in the current financial year.

Where Transportation is concerned 13 car free developments and 5 travel plans were granted showing that the Council is giving serious consideration to encouraging alternative modes of transport, this a proportionally large increasing in both. Another indication of the importance the Council is placing on access to developments is the proportion of funds secured for Non-Car

Access, nearly £400,000, in addition to nearly £200,000 for Open Space and £40,000 for Air Quality Management.

Non financial obligations

An increasing level of non-financial obligations has been secured, ranging from on-site training measures, to the provision of community facilities and other on site requirements. Sustainability obligations, which included monitoring, BREEM ratings and the demolition protocol has been successfully secured on all larger applications.

The Council received just under £10,000,000 in contributions, including over £5,000,000 relating to Wembley Stadium infrastructure improvements at Wembley Park Underground station, local roads and parking. Nearly £9,000,000 was spent with over £7,000,000 going to improvements at Wembley Park and Wembley Stadium stations. Other large improvement schemes include school expansion projects at John Kelly, Claremont and Preston Park.

2006/07 expenditure and year end balances

Amount received in 2006/07 £9,924,627.65

Amount spent in 2006/07: £8,867,116.19

Balance at 1st April 2007: £11,155,846.43

Potential s106 from schemes not triggered 1st November 2007: £26,616,871

Balance by service area at 1st April 2007

Service Area	Spend in 2006/07	Balance at 1 st April '007
Transportation	£1,479,259.08	£1,334,395.51
Transport for London	£3,270,900	£0
Streetcare	£1,201,516.42	£1,712,796.50
Policy & Regeneration	£0	£354,485.52
Parking	£121,678	£587,962.87
Landscape & Design	£51,612	£228,801.47
Education	£1,434,085.06	£1,010,739.30
Park	£122,240.95	£727,373.99
Housing	£0	£867,183.10*
Brent in2 work	£0	£949,450.04*
Play	£0	£65,000*
Environmental Health	£0	£31,211.31*
Sport	£149,266.96	£1,735,302.27
Other- non defined / cross service	£1,036,557.72	£1,551,144.55

* substantial amounts received in 2006/07

S106 Report for Budget Panel November 2007	S.106 Planning Obligations
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Appendix 2: 2006/07 Planning applications which have completed s106 agreements:

		Contribution Amount (£'s)	Total	Education	Transport				Landscapae / Open Space	Air Quality Management	Public Art	Affordable Housing	Sustainability
App No.	Permission Issued	Address			NCA	Highways Works	Car free	Travel Plan					
02/2794	12/10/2006	LAND N/T 864, Harrow Road, London, NW10	50,000		6,300		<input checked="" type="checkbox"/>		43,700				
03/3536	19/04/2006	ASDA SUPERSTORE, Forty Lane, Wembley, HA9 9EX	77,000		75,000	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>			2,000		
04/1256	02/05/2006	11A & 13, Ealing Road, Wembley, HA0	0				<input checked="" type="checkbox"/>						
05/0887	06/10/2006	Former Texaco Garage, Watford Road, Wembley, HA0 3HF	11,000		6,000	<input checked="" type="checkbox"/>				5,000			
05/2171	22/06/2006	Power Plant, 169-171 High Road, London, NW10 2SG	0				<input checked="" type="checkbox"/>						
05/2747	09/06/2006	Brent Business Venture, 38-40 High Street, London, NW10 4LS	11,000		6,000		<input checked="" type="checkbox"/>			5,000			
05/2975	22/11/2006	5 Space Business Park, Abbey Road, London, NW10	20,000		15,000			<input checked="" type="checkbox"/>	5,000				
06/0187	19/04/2006	Shree Vishwakarma Association Of Uk, 366A Stag Lane, London, NW9 9AA	10,000		10,000								
06/0223	28/04/2006	Datapoint House, 400 North Circular Road, London, NW10 0JG	61,000		46,000			<input checked="" type="checkbox"/>	10,000	5,000			<input checked="" type="checkbox"/>
06/0508	26/02/2007	34-36 Dudden Lane	14,000		4000		<input checked="" type="checkbox"/>		5000	5000			
06/0845	27/02/2007	L/T 2 Atlip Road Atlip Centre	370,000	250,000	80,000	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>			40,000	<input checked="" type="checkbox"/>	
06/0857	28/06/2006	R/O 9 Nicoll Road, Car Park R/O 14, High Street, London, NW10	110,150	75,150			<input checked="" type="checkbox"/>		30,000	5,000		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

06/0968	16/11/2006	169-173, High Road, London, NW10 2SG	0				<input checked="" type="checkbox"/>						
06/0994	03/08/2006	391-395, Chapter Road, London, NW2 5NG	187,850	149,100	19,750		<input checked="" type="checkbox"/>		19,000			<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
06/1117	28/12/2006	Garages R/O 129-145, 145A & Land R/O 151-157, Melrose Avenue, London, NW2 4LY	6,000		6,000		<input checked="" type="checkbox"/>						
06/2556	28/11/2006	DOYLE NURSERY SCHOOL, College Road, London, NW10 5PG	62,790	36,790	11,000		<input checked="" type="checkbox"/>		10,000	5,000			<input checked="" type="checkbox"/>
06/2572	21/03/2007	College Of North West London Willesden, Denzil Road, London, NW10 2XD	80,000		40,000			<input checked="" type="checkbox"/>	35,000	5,000			<input checked="" type="checkbox"/>
06/2654	11/12/2006	Datapoint House, 400 North Circular Road, London, NW10 0JG	61,000		46,000			<input checked="" type="checkbox"/>	10,000	5,000			<input checked="" type="checkbox"/>
06/2918	23/02/2007	4, 4A & 5, Bank Buildings, High Street, London, NW10 4LT	10,800		6,000		<input checked="" type="checkbox"/>		4,800				
06/3358	16/02/2007	387-389 Chapter Road, London, NW2 5NG	84,900	59,400	13,500		<input checked="" type="checkbox"/>		12,000				<input checked="" type="checkbox"/>
Totals			1,227,490	570,440	390,550	0		5,000	184,500	40,000	42,000	0	0